

**ELK CREEK FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS MONTHLY MEETING**

Thursday, June 26th, 2025 @ 18:00 hrs  
Via Zoom and In Person

**AGENDA**

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence for Fallen Responders
4. Additions or Deletions to, and Approval of the Agenda
5. Public Comment Period
6. Review and Approval of May, 2025 Regular Meeting Minutes
7. Financial Matters
8. Chief Ware's Report
9. Old Business
  - a. Ethics Agreement
  - b. By-Laws Update
10. New Business
  - a. Audit Review presented by The Adams Group
  - b. Executive Session pursuant to Sec 24-6-402(4)(b),  
C.R.S., for purposes of receiving legal advice
11. Adjournment

**ELK CREEK FIRE PROTECTION DISTRICT**

**Income Statement**

For the Five Months Ending May 31, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
<b>Revenues</b>					
104000	Property Tax Revenue - Jeffco	\$ 548,261.60	\$ 2,389,047.85	\$ 4,091,650.00	58.39
104010	Property Tax Revenue -Parkco	103,529.98	308,434.61	490,570.00	62.87
104020	Refunds/Abatements - Jeffco	88,089.64	88,089.64	0.00	0.00
104030	Refunds/Abatements- Parkco	684.00	684.00	0.00	0.00
104040	Delinquent Taxes	372.73	(1,664.94)	(10,000.00)	16.65
104100	Specific Own. Taxes - Jeffco	21,743.55	116,965.36	230,000.00	50.85
104110	Specific Own. Taxes - Parkco	3,319.85	18,032.10	45,000.00	40.07
104200	Interest Income Jeffco	128.49	139.99	2,000.00	7.00
104210	Interest Income Parkco	0.00	0.00	500.00	0.00
104220	Interest Income Investments	32,111.02	137,577.06	367,000.00	37.49
104300	Ambulance Billings	1,062.28	251,405.98	595,000.00	42.25
104310	Ambulance Billings-MCR/MCD Ad	0.00	(113,655.04)	(200,000.00)	56.83
104410	Report Charges	0.00	31.03	0.00	0.00
104430	Permits - Inspection Fees	703.23	1,854.32	10,000.00	18.54
104440	Home Assessments	866.68	1,733.36	7,000.00	24.76
104450	Donations	(325.00)	1,250.00	15,000.00	8.33
104460	Lease Revenue	2,300.00	11,922.66	60,000.00	19.87
104488	Grant Award - Fire	0.00	25,000.00	0.00	0.00
104489	Grant Award-State Fire Safety	0.00	40,000.00	0.00	0.00
104700	CRRF Reimbursement	0.00	15,067.80	1,554,356.02	0.97
104710	Fuels Crew Reimbursement	16,543.38	79,593.62	175,000.00	45.48
104730	Equipment/Repair	0.00	2,250.00	0.00	0.00
104740	Prevention Crew Reimbursement	499.53	499.53	0.00	0.00
104750	Maintenance Crew Reimbursement	5,685.68	27,513.46	50,000.00	55.03
104760	Miscellaneous Income	0.00	5,235.79	0.00	0.00
104800	Mitigation Contracts	0.00	0.00	50,000.00	0.00
104850	Mitigation Grants	60,000.00	233,451.16	0.00	0.00
	<b>Total Revenues</b>	<b>885,576.64</b>	<b>3,640,459.34</b>	<b>7,533,076.02</b>	<b>48.33</b>

**Expenses - Administration**

106000	Wages - Admin	35,608.23	170,413.37	384,159.36	44.36
106010	Overtime - Admin	452.60	2,573.32	11,614.27	22.16
106020	Unemployment Insurance	24.73	243.97	768.32	31.75
106030	FICA and Medicare	793.96	3,626.93	7,314.89	49.58
106040	FPPA ER Contributions	3,344.84	16,530.64	37,382.23	44.22
106060	Employee Benefits ER Paid	7,928.53	46,561.95	83,899.97	55.50
106075	Employee Bonus	0.00	0.00	68,250.00	0.00
106100	Bank Service Charges	43.89	738.17	1,050.00	70.30
106120	Postage/Box Rental-Admin	0.00	575.88	525.00	109.69
106130	Publications/Legal Notices/Adv	0.00	0.00	5,827.50	0.00
106140	Printing/Stationary, Forms	0.00	13.57	1,050.00	1.29
106160	Office Supplies & Expense	602.18	2,842.77	10,500.00	27.07
106165	Office Furniture	0.00	159.98	3,675.00	4.35
106170	Office Equipment-Rental	223.93	1,256.26	4,200.00	29.91

**ELK CREEK FIRE PROTECTION DISTRICT**

**Income Statement**

For the Five Months Ending May 31, 2025

		Current Month	Year to Date	Yearly	Percentage
		Actual	Actual	Budget	
106190	General Meeting Expenses	85.51	593.65	5,250.00	11.31
106200	Uncollectible Accounts	0.00	36,115.68	60,000.00	60.19
106230	Ambulance Billing Services	1,431.92	8,801.98	11,550.00	76.21
106300	Public Relations-Admin	0.00	40.66	525.00	7.74
106305	Awards/Recognition	0.00	321.48	3,150.00	10.21
106330	Treasurer's Fees-JeffCo	9,552.78	37,139.52	73,500.00	50.53
106340	Treasurer's Fees-ParkCo	2,732.83	8,879.97	15,750.00	56.38
106400	Legal Services	8,342.90	31,142.55	50,400.00	61.79
106410	Accounting Services	773.10	3,312.50	50,000.00	6.63
106420	Auditing	0.00	15,300.00	15,750.00	97.14
106430	Computer Services	0.00	14,590.00	38,850.00	37.55
106480	Repairs and Maint-Office Equip	0.00	60.50	525.00	11.52
106490	Computer Equipment	0.00	1,190.75	15,750.00	7.56
106495	Software Expense	0.00	18,925.69	59,850.00	31.62
106500	Conferences/Serminars-Admin	0.00	80.00	105.00	76.19
106524	Human Resources	686.12	18,442.10	21,000.00	87.82
106560	Membership/Regist/Subscr	0.00	3,788.86	5,250.00	72.17
106720	Insurance-Liability	826.00	96,841.00	102,000.00	94.94
106730	Insurance-Workers Comp	0.00	108,468.08	72,000.00	150.65
116080	Directors' Fees	0.00	8,000.00	9,240.00	86.58
116310	Election Expenses	306.80	5,231.80	15,750.00	33.22
116450	Consultant Services	0.00	0.00	42,000.00	0.00
116500	Seminars and Conferences	0.00	0.00	1,050.00	0.00
Total Expenses - Administration		73,760.85	662,803.58	1,289,461.54	51.40
Expenses - Fire					
236000	Salaries and Wages-FR	38,941.48	191,984.11	380,515.39	50.45
236010	Overtime - Fire/Rescue	4,021.52	27,737.63	60,806.50	45.62
236020	Unemployment Ins - FR	17.70	284.09	761.02	37.33
236030	FICA - Medicare FR	662.89	3,410.80	5,517.47	61.82
236040	FPPA ER Contrib - FR	4,285.63	19,386.29	39,954.12	48.52
236050	Vol Pension-Fire	0.00	0.00	10,500.00	0.00
236060	Employees Benefits ER Paid	7,813.60	53,600.78	112,113.84	47.81
236090	Pension Contribution-Fire	0.00	0.00	1,050.00	0.00
236200	Medical Exam - Fire	310.00	656.00	8,400.00	7.81
236305	Vol Incentive - Fire	0.00	10,000.01	10,500.00	95.24
236310	Honor Guard	1,672.43	9,263.55	10,500.00	88.22
236320	Cadet Academy	0.00	0.00	3,150.00	0.00
236495	Software	0.00	740.00	3,675.00	20.14
236505	Clothing and Uniforms - FR	930.98	5,636.60	26,250.00	21.47
236515	PPE	691.39	1,139.08	36,750.00	3.10
236520	Materials/Supplies	218.79	603.24	6,930.00	8.70
236525	Radio Equipment	0.00	12,927.55	32,550.00	39.72
236530	Fire Equipment	1,204.00	4,049.91	26,250.00	15.43
236560	Membership/Regist/Subscr	200.00	214.00	1,050.00	20.38
236820	Fuel - Diesel Fire	976.50	3,537.38	12,600.00	28.07

**ELK CREEK FIRE PROTECTION DISTRICT**

**Income Statement**

For the Five Months Ending May 31, 2025

		Current Month Actual	Year to Date Actual	Yearly Budget	Percentage
236821	Fuel - Gas Fire	702.07	2,908.53	6,825.00	42.62
	Total Expenses - Fire	62,648.98	348,079.55	796,648.34	43.69
Expenses - Training					
306000	Wages - Training	8,049.89	43,482.69	119,600.00	36.36
306010	Overtime - Training	1,293.73	6,567.16	21,696.61	30.27
306020	Unemployment Insurance-TR	0.00	54.40	239.20	22.74
306030	FICA and Medicare-TR	216.02	1,052.77	1,734.20	60.71
306040	FPPA ER Contribution-TR	1,046.47	5,132.63	12,558.00	40.87
306060	Employee Benefits ER Paid-TR	2,781.20	16,098.59	31,512.00	51.09
306200	Medical Exams-Health & Safety	0.00	240.00	10,500.00	2.29
306510	Rookie Academy	0.00	0.00	6,300.00	0.00
306523	Facility Fees	0.00	158.79	105.00	151.23
306550	Training-Instructor Fees	0.00	2,036.41	31,500.00	6.46
336220	Travel	357.30	6,106.27	12,600.00	48.46
336550	Individual Classes/Conferences	0.00	3,824.38	42,000.00	9.11
336560	Training Equipment/Supplies	115.97	2,851.15	5,250.00	54.31
336570	Training Subscriptions	0.00	44.95	2,730.00	1.65
336580	FF/EMS Certifications	405.00	562.00	3,150.00	17.84
336590	Training Manuals	0.00	1,604.98	2,100.00	76.43
	Total Expenses - Training	14,265.58	89,817.17	303,575.01	29.59
Expenses - Prevention					
226000	Wages - Prevention	14,883.92	70,917.53	152,701.12	46.44
226010	Overtime - Prevention	1,476.83	5,508.77	5,807.13	94.86
226020	Unemployment Insurance-Prev	8.10	108.80	305.40	35.63
226030	FICA and Medicare-Prev	234.76	1,095.78	2,214.17	49.49
226040	FPPA ER Contributions-Prev	1,552.30	7,613.66	16,033.62	47.49
226060	Employee Benefits ER Paid-Prev	1,365.82	7,531.26	21,695.50	34.71
226300	Public Relations	0.00	0.00	105.00	0.00
226500	Conferences and Seminars	0.00	0.00	52.50	0.00
226520	Materials and Supplies	0.00	0.00	105.00	0.00
226525	Contract Plan Reviews	0.00	0.00	525.00	0.00
226550	CPR/Event Instructor Fees	0.00	0.00	210.00	0.00
226560	Membership/Regist/Subscr	0.00	203.00	4,725.00	4.30
226565	Uniforms Prevention	0.00	0.00	1,995.00	0.00
226570	Software/Tech Prevention	0.00	78.36	7,350.00	1.07
226575	Home Assesment Program	0.00	0.00	1,050.00	0.00
226580	Training Prevention	0.00	0.00	2,100.00	0.00
226585	Prevention PPE	0.00	0.00	1,050.00	0.00
226590	Communication Prevention	0.00	0.00	5,250.00	0.00
	Total Expenses - Prevention	19,521.73	93,057.16	223,274.44	41.68

Expenses - EMS

**ELK CREEK FIRE PROTECTION DISTRICT**

**Income Statement**

For the Five Months Ending May 31, 2025

		Current Month	Year to Date	Yearly	Percentage
		Actual	Actual	Budget	
206000	Wages - Emergency Services	58,412.22	287,976.16	570,773.09	50.45
206010	Overtime - Emergency Services	6,032.29	41,606.45	103,868.72	40.06
206020	Unemployment - EMS	26.55	426.17	1,141.53	37.33
206030	FICA and Medicare - EMS	994.33	5,116.19	8,276.21	61.82
206040	FPPA ER Contributions - EMS	6,428.44	29,079.43	59,931.17	48.52
206060	Employee Benefits ER Paid- EMS	11,720.40	78,649.74	168,170.76	46.77
206090	Pension Contribution-Volunteer	0.00	0.00	15,750.00	0.00
206200	Medical Exams	0.00	38,832.00	52,500.00	73.97
206210	Fitness Equipment	179.95	179.95	787.50	22.85
206220	Fitness Program	0.00	0.00	2,100.00	0.00
206230	Dispatch	0.00	25,179.00	55,000.00	45.78
206305	Vol Incentive-EMS	0.00	14,999.99	15,750.00	95.24
206490	Computer Equipment	0.00	0.00	1,050.00	0.00
206495	Software Expense	0.00	3,667.49	7,875.00	46.57
206505	Clothing and Uniforms-EMS	207.52	5,387.09	19,950.00	27.00
206520	Materials and Supplies EMS	328.18	4,241.99	12,600.00	33.67
206560	Membership/Regist/Subscr	0.00	165.97	4,200.00	3.95
206580	Technical Rescue	0.00	2,982.03	4,200.00	71.00
206820	Fuel - Diesel	1,446.07	5,161.89	23,625.00	21.85
206821	Fuel - Gas	1,034.36	4,233.08	10,500.00	40.32
506200	Immunizations	0.00	0.00	525.00	0.00
506470	Ambulance Licensing Fees	0.00	0.00	1,050.00	0.00
506560	Membership/Regist/Subscr-EMS	300.00	2,589.60	2,677.50	96.72
506575	EMS Supplies	5,636.20	19,781.33	63,000.00	31.40
<b>Total Expenses - EMS</b>		<b>92,746.51</b>	<b>570,255.55</b>	<b>1,205,301.48</b>	<b>47.31</b>
<b>Expenses - Wildland/Suppression</b>					
190000	Wages-Wildland Cpt	6,825.13	41,875.82	98,280.00	42.61
190010	Overtime-Wildland Cpt	0.00	5,816.37	12,775.69	45.53
190020	Unemploy Ins-Wildland Cpt	0.00	54.40	196.56	27.68
190030	Medicare-Wildland Cpt	178.07	962.24	1,425.06	67.52
190040	FPPA ER Contr-Wildland Cpt	955.50	4,686.50	10,319.40	45.41
190060	Emp Bene ER-Wildland Cpt	3,622.08	21,336.70	27,874.08	76.55
190101	Grant Expenditures-CWPC	0.00	855.00	0.00	0.00
190500	Wildland Supplies	0.00	15,356.87	36,750.00	41.79
190501	Wildland/Suppresion Equipment	0.00	1,463.77	21,525.00	6.80
190503	Repairs/Maint Equip Wild/Sup	94.90	7,322.37	15,750.00	46.49
190504	Wildland/Suppression PPE	0.00	1,849.99	4,200.00	44.05
190505	Training Supp & Exp-Wildland	0.00	(365.32)	5,250.00	(6.96)
190506	Conferences/Seminars-Wildland	0.00	0.00	1,365.00	0.00
190507	Clothing/Uniforms Wildland/Sup	0.00	5,992.71	7,875.00	76.10
190508	Training Wildland/Suppresion	600.75	8,182.07	15,750.00	51.95
190509	Membership/Regist/Subscr	80.00	423.48	1,050.00	40.33
190605	Grant Expend-Fire	0.00	126,916.42	0.00	0.00
190620	Supply/Materials - Suppression	0.00	843.23	3,675.00	22.95
190630	Communication Wildland/Supp	0.00	3,303.86	1,050.00	314.65

**ELK CREEK FIRE PROTECTION DISTRICT**

**Income Statement**

For the Five Months Ending May 31, 2025

		Current Month	Year to Date	Yearly	Percentage
		Actual	Actual	Budget	
190640	Software/Tech Wildland/Supp	0.00	23,582.36	21,000.00	112.30
191000	Wages-Suppression	39,065.21	124,919.14	317,474.56	39.35
191010	Overtime-Suppression	357.48	3,038.35	8,129.99	37.37
191020	Unemployment-Suppression	54.79	227.02	634.94	35.75
191030	FICA Medicare-Suppression	1,373.89	2,657.73	10,819.77	24.56
191040	FPPA ER Contr-Suppression	2,441.57	11,975.01	22,807.07	52.51
191060	Emp Bene ER-Suppression	7,640.93	45,005.57	65,668.39	68.53
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	Total Expenses - Wildland/Suppress	63,290.30	458,281.66	711,645.51	64.40
Expenses - Fuels Crew					
192000	Wages-Fuels Crew	14,583.67	54,946.01	161,499.52	34.02
192010	Overtime-Fuels Crew	192.03	2,159.05	3,484.28	61.97
192020	Unemployment-Fuels Crew	27.72	109.83	322.99	34.00
192030	FICA Medicare-Fuels Crew	401.77	997.05	5,967.58	16.71
192040	FPPA ER Contr-Fuels Crew	1,126.91	5,527.23	10,816.91	51.10
192060	Emp Bene ER-Fuels Crew	2,876.24	16,647.91	32,064.16	51.92
192070	PPE/Gear Fuels	0.00	850.31	3,675.00	23.14
192080	Uniforms Fuels	0.00	0.00	1,627.50	0.00
192090	Saw Parts/Tools/Oil Fuels	0.00	2,653.35	3,412.50	77.75
192100	Saw Purchase Fuels	0.00	1,339.99	1,575.00	85.08
192110	Communications Fuels	0.00	0.00	1,050.00	0.00
192120	Tech/Software Fuels	0.00	347.96	5,250.00	6.63
192130	Training Fuels	0.00	0.00	4,200.00	0.00
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	Total Expenses - Fuels Crew	19,208.34	85,578.69	234,945.44	36.42
Expenses - CRRF					
216000	Salaries and Wages - CRRF	7,750.74	26,703.77	567,156.44	4.71
216010	Overtime - CRRF	8,828.05	54,390.18	493,606.38	11.02
216220	Travel - CRRF	0.00	5,250.30	50,000.00	10.50
216250	Fuel - CRRF	0.00	799.14	19,975.20	4.00
216260	Miscellaneous - CRRF	0.00	5,047.00	120,750.00	4.18
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	Total Expenses - CRRF	16,578.79	92,190.39	1,251,488.02	7.37
Expenses - Maintenance					
606000	Wages - Maintenance	13,063.90	61,852.47	145,543.84	42.50
606010	Overtime - Maintenance	0.00	1,704.58	7,491.20	22.75
606020	Unemployment Insurance	10.94	106.58	291.09	36.61
606030	FICA and Medicare	187.35	911.03	2,110.39	43.17
606040	FPPA ER Contribution	1,350.89	6,625.79	15,282.11	43.36
606060	Employee Benefits ER Paid	5,541.22	26,960.10	48,407.00	55.69
606080	Shared Expense - Maintenance	(7,053.26)	6,513.64	5,250.00	124.07
606500	Mechanic Training/Travel/Subsc	0.00	92.70	0.00	0.00
606810	Maintenance/Repair	585.70	2,307.96	21,000.00	10.99
606830	Maintenance/Repair Ambulance	152.95	9,710.69	12,600.00	77.07

# ELK CREEK FIRE PROTECTION DISTRICT

## Income Statement

For the Five Months Ending May 31, 2025

		Current Month	Year to Date	Yearly	Percentage
		Actual	Actual	Budget	
606831	Maintenance/Repair Fire	70.99	7,273.48	36,750.00	19.79
606840	SCBA Parts and repair	0.00	0.00	5,250.00	0.00
606845	SCBA Maintenance	147.16	147.16	5,250.00	2.80
606855	Hose/Ladder Testing	0.00	0.00	5,250.00	0.00
606860	Tires-Ambulance	0.00	2,501.92	3,675.00	68.08
606861	Tires-Fire Apparatus	0.00	1,434.84	15,750.00	9.11
606862	Tires-Wildland	0.00	0.00	5,250.00	0.00
606880	Outside Repairs - EMS App	0.00	1,142.73	10,500.00	10.88
606881	Outside Repairs - Fire App	9,430.60	10,547.77	21,000.00	50.23
606887	Outside Repairs - Wildland App	3,711.11	8,702.50	10,500.00	82.88
606888	Tools and Equipment Maint	309.65	2,853.21	19,425.00	14.69
606889	Software	0.00	1,234.07	3,675.00	33.58
606890	Towing	0.00	495.00	3,150.00	15.71
606891	Uniforms/Rags	0.00	2,398.66	4,200.00	57.11
606892	PPE	0.00	23.98	525.00	4.57
Total Expenses - Maintenance		27,509.20	155,540.86	408,125.63	38.11
Expenses - Fire Stations					
606601	Telephone-Station 1	131.33	2,726.67	8,400.00	32.46
606602	Telephone-Station 2	185.05	910.21	3,150.00	28.90
606603	Telephone-Station 3	100.52	488.05	1,050.00	46.48
606604	Telephone-Station 4	97.53	473.10	1,050.00	45.06
606605	Telephone - Cellular	0.00	4,932.34	15,750.00	31.32
606882	Outside Repairs - EMS Equip	0.00	0.00	2,751.00	0.00
606883	Outside Repairs - Fire Equip	0.00	0.00	1,575.00	0.00
606885	Outside Repairs Comm Equip	0.00	0.00	1,050.00	0.00
606886	Outside Repairs - Wildland Equ	0.00	0.00	525.00	0.00
606911	Alarm Service-Station 1	0.00	624.00	882.00	70.75
606912	Alarm Service-Station 2	0.00	0.00	882.00	0.00
606913	Alarm Service-Station 3	0.00	0.00	882.00	0.00
606914	Alarm Service-Station 4	0.00	0.00	882.00	0.00
606921	Disposal Services	290.64	1,325.15	4,725.00	28.05
606922	Disposal Service-Station 2	377.42	1,425.03	3,150.00	45.24
606931	Electricity-Station 1	905.63	5,763.48	15,750.00	36.59
606932	Electricity-Station 2	151.84	995.67	3,675.00	27.09
606933	Electricity-Station 3	901.59	5,500.96	10,500.00	52.39
606934	Electricity-Station 4	122.65	836.50	2,625.00	31.87
606941	Natural Gas-Station 1	1,520.77	8,011.30	13,650.00	58.69
606942	Natural Gas-Station 2	0.00	2,096.24	5,250.00	39.93
606943	Natural Gas-Station 3	0.00	0.00	3,150.00	0.00
606944	Natural Gas-Station 4	102.29	834.04	2,100.00	39.72
606951	Building Maintenance-Station 1	0.00	2,947.83	31,500.00	9.36
606952	Building Maintenance-Station 2	0.00	0.00	7,350.00	0.00
606953	Building Maintenance-Station 3	0.00	0.00	3,150.00	0.00
606954	Building Maintenance-Station 4	0.00	636.11	2,100.00	30.29
606961	Grounds Maintenance-Station 1	0.00	0.00	210.00	0.00

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Five Months Ending May 31, 2025

		Current Month	Year to Date	Yearly	Percentage
		Actual	Actual	Budget	
606962	Grounds Maintenance-Station 2	0.00	0.00	1,050.00	0.00
606971	Generator Mtnce-Station 1	0.00	0.00	1,837.50	0.00
606973	Generator Mtnce-Station 3	0.00	0.00	2,887.50	0.00
606974	Generator Mtnce-Station 4	0.00	0.00	787.50	0.00
	Total Expenses - Fire Stations	4,887.26	40,526.68	154,276.50	26.27
	Expenses - Leases/Capital				
608326	Capital - EMS	0.00	(25,990.46)	500,000.00	(5.20)
608336	Capital - Fire	0.00	0.00	40,000.00	0.00
608605	Capital - Wildland/Prevention	0.00	109,447.96	125,000.00	87.56
608606	Capital - Facilities	0.00	5,274.03	200,000.00	2.64
	Total Expenses - Leases/Capital	0.00	88,731.53	865,000.00	10.26
	Total Expenses	394,417.54	2,684,862.82	7,443,741.91	36.07
	Net Income	\$ 491,159.10	\$ 955,596.52	\$ 89,334.11	1,069.69



## ELK CREEK FIRE PROTECTION DISTRICT

## Cash Disbursements Journal

For the Period From May 1, 2025 to May 31, 2025

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
5/12/25	17510	102000 101020	Invoice: 39274 The Adams Goup, LLC	15,300.00	15,300.00
5/12/25	17511	102000 102000 102000 102000 102000 102000 102000 102000 102000 102000 102000 102000 102000 101020	Invoice: 9942509154706 Invoice: 9942509154675 Invoice: 9942509254783 Invoice: 9942509354793 Invoice: 9942509454873 Invoice: 9942510455191 Invoice: 9942510455193 Invoice: 9942510455192 Invoice: 9942510555224 Invoice: 9942510655294 Invoice: 9942511455684 Invoice: 9942511455650 Invoice: 9942511855767 Advance Auto Parts	15.70 97.14 124.19 21.14 7.85 44.96 22.48 44.96 22.48 26.36 3.69 2.22 24.77	457.94
5/12/25	17511a	101020	VOID		
5/12/25	17512	102000 101020	Invoice: 5516267935 Airgas USA, LLC	225.30	225.30
5/12/25	17513	102000 102000 102000 102000 102000 102000 101020	Invoice: 1PQD-P7LV-JD3T Invoice: 1NHX-1PGV-KJG6 Invoice: 1QR7-VTGN-G9CC Invoice: 1Y4Q-FPDV-J4WN Invoice: 1M3R-47TY-HCND Invoice: 1VXR-3PFN-LCMX Amazon Business	136.61 192.49 167.93 72.88 108.90 18.62	697.43
5/12/25	17514	102000 102000 101020	Invoice: 85759324 Invoice: 85759323 Bound Tree Medical, LLC	2,318.73 99.40	2,418.13
5/12/25	17515	102000 102000 102000 102000 102000 101020	Invoice: 5055April/May2025 Invoice: 7226April/May2025 Invoice: 2530April/May2025 Invoice: 0594April/May2025 Invoice: 4084April/May2025 Century Link	79.99 317.77 100.52 105.06 97.53	700.87
5/12/25	17516	102000 101020	Invoice: 36154 Colorado Special Distr Prop & Liab Pool	826.00	826.00
5/12/25	17517	102000 101020	Invoice: JWPA-17 Community Wildfire Planning Center	12,827.49	12,827.49
5/12/25	17518	102000 102000 101020	Invoice: 8398927 Invoice: 8432875 Eldorado Artesian Springs, Inc	176.10 18.00	194.10
5/12/25	17519	102000 101020	Invoice: 031111942 Galls LLC	136.40	136.40
5/12/25	17520	102000 101020	Invoice: IN-1801844 Inland Truck Parts & Service	9,430.60	9,430.60
5/12/25	17521	102000 101020	Invoice: 141473428 Interstate Batteries	572.80	572.80
5/12/25	17522	102000 101020	Invoice: 132 Lyons Gaddis	7,719.23	7,719.23
5/12/25	17523	102000 101020	Invoice: TaxReimb Personnel	350.00	350.00
5/12/25	17524	102000 101020	Invoice: IN2253341 MES Service Company LLC	570.00	570.00
5/12/25	17525	102000 102000	Invoice: CM335131 Invoice: 340715	75.74	35.00

## ELK CREEK FIRE PROTECTION DISTRICT

## Cash Disbursements Journal

For the Period From May 1, 2025 to May 31, 2025

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
		101020	Phil Long Ford		40.74
5/12/25	17526	102000	Invoice: SEN-1041278	1,266.43	
		101020	SENERGY Petroleum LLC		1,266.43
5/12/25	17527	102000	Invoice: TravelReimb	4,259.26	
		101020	Personnel		4,259.26
5/12/25	17528	102000	Invoice: 9208399521	2,289.60	
		102000	Invoice: 9208416183	1,146.16	
		101020	Stryker Sales LLC		3,435.76
5/12/25	17529	102000	Invoice: 17555512	1,133.08	
		101020	W.S. Darley & Co.		1,133.08
5/29/25	010125	102000	Invoice: 12312024		95,732.00
		102000	Invoice: CSDProp/Liab 2025	95,732.00	
		101020	Colorado Special Dist Prop & Liab Pool		
5/29/25	17531	102000	Invoice: 590232126	223.93	
		101020	All Copy Products INC		223.93
5/29/25	17532	102000	Invoice: 85771800	1,419.98	
		102000	Invoice: 85773315	1,060.06	
		101020	Bound Tree Medical, LLC		2,480.04
5/29/25	17533	102000	Invoice: 6822	91.10	
		101020	Centura Health/SAH Acctg		91.10
5/29/25	17534	102000	Invoice: 25-86732	180.00	
		102000	Invoice: 25-86884	225.00	
		101020	Colo Division of Fire Prevention & Cont		405.00
5/29/25	17535	102000	Invoice: 2102595844	42.50	
		101020	E-470 Public Highway Authority		42.50
5/29/25	17536	102000	Invoice: 8442705	173.95	
		102000	Invoice: 8486831	317.75	
		101020	Eldorado Artesian Springs, Inc		491.70
5/29/25	17537	102000	Invoice: 86528	1,204.00	
		101020	Front Range Fire Apparatus		1,204.00
5/29/25	17538	102000	Invoice: Santiagos5.8.25	85.51	
		102000	Invoice: 2025HRA	1,500.00	
		101020	Personnel		1,585.51
5/29/25	17539	102000	Invoice: IN-1803613	3,711.11	
		101020	Inland Truck Parts & Service		3,711.11
5/29/25	17540	102000	Invoice: 600005181	310.00	
		101020	Intermountain Health Physician Client		310.00
5/29/25	17541	102000	Invoice: TaxReimb	423.10	
		101020	Personnel		423.10
5/29/25	17542	102000	Invoice: BootReimb2025	300.00	
		101020	Personnel		300.00
5/29/25	17543	102000	Invoice: 1599946	315.34	
		101020	Life-Assist Inc		315.34
5/29/25	17544	102000	Invoice: HGReimb	979.77	
		101020	Personnel		979.77
5/29/25	17545	102000	Invoice: CDLReimb	80.00	
		101020	Personnel		80.00
5/29/25	17546	102000	Invoice: REMReimb	314.80	
		101020	Personnel		314.80
5/29/25	17547	102000	Invoice: 341924	163.89	

## ELK CREEK FIRE PROTECTION DISTRICT

## Cash Disbursements Journal

For the Period From May 1, 2025 to May 31, 2025

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amoun	Credit Amou
		102000	Invoice: 341883	337.42	
		102000	Invoice: 341957	165.34	
		101020	Phil Long Ford		666.65
5/29/25	17548	102000	Invoice: 023	600.75	
		101020	Rebecca and Christopher Rosenborough		600.75
5/29/25	17549	102000	Invoice: SEN-1046619	1,387.90	
		102000	Invoice: SEN-1053706	1,504.67	
		101020	SENERGY Petroleum LLC		2,892.57
5/29/25	17550	102000	Invoice: 2025BootReimb	192.64	
		101020	Personnel		192.64
5/29/25	17551	102000	Invoice: 20160	179.95	
		101020	Sports & Rec Techs, Inc		179.95
5/29/25	17552	102000	Invoice: StillwellDonation	575.00	
		101020	Patricia Stillwell		575.00
5/29/25	17553	102000	Invoice: 987754	415.00	
		101020	The Artworks Unlimited LLC		415.00
5/29/25	17554	102000	Invoice: Reimb	692.66	
		101020	Personnel		692.66
5/29/25	17555	102000	Invoice: 2025822	300.00	
		102000	Invoice: 2025828	300.00	
		102000	Invoice: 2025829	300.00	
		101020	Personnel		900.00
5/29/25	17556	102000	Invoice: Pulse2025	500.00	
		101020	West Metro Fire Rescue		500.00
5/29/25	17557	102000	Invoice: 927317711	350.74	
		102000	Invoice: 927321166	102.29	
		102000	Invoice: 927309819	210.74	
		101020	XCEL Energy		663.77
	Total			179,565.45	179,565.45

ELK CREEK FIRE PROTECTION DISTRICT  
**Account Register**  
For the Period From May 1, 2025 to May 31, 2025  
101020 - UMB - Operating

Filter Criteria includes: Report order is

Date	Trans No	Type	Trans Desc	Deposit Amt	Withdrawal Amt
5/6/25	0501002	Other	CORE		651.66
5/6/25	0501002	Other	CORE		253.97
5/6/25	0501002	Other	CORE		122.65
5/6/25	0501002	Other	CORE		151.84
5/6/25	0501002	Other	CORE		901.59
5/15/25	0515011	Other	United Healthcare May 2025		38,790.80
5/30/25	0531007	Other	May 2025 Payroll		180,441.43
5/30/25	0531007	Other	May 2025 Payroll		40,352.81
5/30/25	0531007	Other	May 2025 Payroll		55,778.95
5/30/25	0531007	Other	May 2025 Payroll		15,628.30
5/30/25	0531007	Other	May 2025 Payroll		1,508.18
5/30/25	0531007	Other	May 2025 Payroll		2,680.83
5/30/25	0531007	Other	May 2025 Payroll		686.12
5/31/25	0501001	Other	UMB svc chg		43.89
5/31/25	0530008	Other	Waste Connection		377.42
5/31/25	0530008	Other	Waste Connection		290.64
5/31/25	0530009	Other	CO Gas May1 2025		554.91
5/31/25	0530009	Other	CO Gas May1 2025		404.38
5/31/25	0530009	Other	Aflac May1 2025		1,056.45
5/31/25	0531010	Other	May 2025 Credit Card		57,854.02
Total					398,530.84



# Fire Department Monthly Status Report

## June 26, 2025

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### OPERATIONS (May)

- Volunteer firefighters had 185 hours of staffing at Station 1.
- Elk Creek Averaged 3.3 members per call.
- 9% of the calls overlapped (8 Calls)
- Average Response Time 8:30

May - Emergency Incidents	2023	2024	2025
1. Fire	0	5	2
2. Emergency Medical Services (EMS) & Rescue	66	71	67
3. Hazardous Condition (No Fire)	3	14	3
3. Service Call	11	10	7
4. Good Intent Call	13	16	12
5. False Alarm and False Call	9	12	1
6. Special Incident	0	1	0
	102	129	92

### May - Mutual Aid Received by Elk Creek

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-430	5/4/2025 4:02:37 PM	09345 - Platte Canyon Fire Protection District
2025-501	5/25/2025 6:47:28 PM	09345 - Platte Canyon Fire Protection District

### May - Mutual Aid Elk Creek Provided to Other Agencies

INCIDENT NUMBER	INCIDENT DATE	AGENCY FDID - AGENCY NAME
2025-473	05/18/2025	09345 - Platte Canyon Fire Protection District
2025-514	05/31/2025	09345 - Platte Canyon Fire Protection District

May Ambulance Transports	2023	2024	2025
	38	46	47

### TRAINING

- Firefighters completed 431 hours of training
- The Module completed the Critical 80 hours of refresher training and is in service.

### FIRE PREVENTION

- 5 Inspections
- 18 Letters, plan reviews, and insurance requests
- Senate Bill 25-142 has become law. SB25-142 gives governing bodies more time for implementation on the new state WUI code and for counties to enter cooperative agreements with fire districts to help with implementation and enforcement.
- Fire districts have been working with Jeffco on the Jefferson County Transportation Design and Construction Manual for the past 4+ years. Key revisions take the responsibility of approving alternate standards off of the fire districts, setting parameters for grade exceeding the previous standard and limiting the max to 15%, and specifying what conditions would require sprinklers. The revisions were presented to the Planning Commission, and the case was recommended for approval to the Board of County Commissioners and they approved the manual.
- On Wednesday May 21st, 2025, West Jefferson Elementary School 5th graders held a natural disaster presentation event for fellow students, staff and parents. Elk Creek/Conifer Fire Districts Fire Marshal Rachel Rush along with Conifer Wildland Division Community Ambassadors Sharon Malek and Carol Salter provided wildfire preparedness information to students, staff and parents as well. Big thank you to Evergreen Rotary Wildfire Ready for providing Go-Bags for students and the use of their Home Hardening and Home Ignition Zone dioramas so students could learn how they can help keep their home wildfire resilient. This event aligns with our goals of normalizing risk reduction and engaging with the public as outlined in the Strategic Plan.