

ELK CREEK FIRE PROTECTION DISTRICT
Income Statement
For the Twelve Months Ending December 31, 2024

		Yearly Budget
Revenues		
104000	Property Tax Revenue - Jeffco	\$ 4,054,100.00
104010	Property Tax Revenue -Parkco	491,265.00
104040	Delinquent Taxes	(10,000.00)
104100	Specific Own. Taxes - Jeffco	230,000.00
104110	Specific Own. Taxes - Parkco	45,000.00
104200	Interest Income Jeffco	2,000.00
104210	Interest Income Parkco	500.00
104220	Interest Income Investments	367,000.00
104300	Ambulance Billings	595,000.00
104310	Ambulance Billings-MCR/MCD Adj	(200,000.00)
104430	Permits - Inspection Fees	10,000.00
104440	Home Assessments	7,000.00
104450	Donations	8,000.00
104460	Lease Revenue	60,000.00
104480	Revenue from Surplus Equipment	0.00
104488	Grant Award - Fire	0.00
104489	Grant Award-State Fire Safety	0.00
104700	CRRF Reimbursement	1,341,650.00
104710	Fuels Crew Reimbursement	0.00
104740	Prevention Crew Reimbursement	0.00
104750	Maintenance Crew Reimbursement	0.00
104850	Mitigation Grants	0.00
	Total Revenues	7,001,515.00
Expenses - Administration		
	Total Expenses - Administration	1,100,235.00
Expenses - Fire		

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Total Expenses - Fire	789,091.00
Expenses - Training	
Total Expenses - Training	289,476.00
Expenses - Prevention	
Total Expenses - Prevention	145,334.00
Expenses - EMS	
Total Expenses - EMS	1,099,536.00
Expenses - Wildland/Suppression	
Total Expenses - Wildland/Suppression	773,717.00
Expenses - Fuels Crew	
Total Expenses - Fuels Crew	19,800.00
Expenses - CRRF	
Total Expenses - CRRF	1,080,228.00
Expenses - Maintenance	
Total Expenses - Maintenance	356,257.00
Expenses - Fire Stations	

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	Yearly Budget
Total Expenses - Fire Stations	146,930.00
Expenses - Leases/Capital	<hr/>
Total Expenses - Leases/Capital	570,000.00
Total Expenses	6,370,604.00
Net Income	<hr/> <u>\$ 630,911.00</u> <hr/>
